

Workforce Overview



	30/06/2022	30/09/2022	31/12/2022	31/03/2023
Headcount (All)	689	690	685	702
FTE (All)	642.68	644.24	640.52	657.35
Headcount (Permanent)	652	649	646	658
FTE (permanent)	608.67	607.33	604.81	617.77
Full-Time v Part-Time	80.12%/19.88%	80.29%/19.71%	80.58%/19.42%	81.34%/18.66%
Average age	46.1	46.0	46.0	46.0
Gender	51.67% male 48.33% female	51.16% male 48.84% female	51.68% male 48.32% female	52.28% 47.72%
Turnover	14.02%	13.46%	13.30%	12.03%
Total days lost due to absence	4729	4857	4581	4343
Average days absence per FTE	7.23	7.54	7.07	6.61
Short term absence (days)	3053	3122	3133	2726
Long term absence (days)	1676	1735	1448	1617